

St. Louis City Ordinance 64993

FLOOR SUBSTITUTE
BOARD BILL NO. [00] 102

INTRODUCED BY ALDERMAN PHYLLIS YOUNG, FRANCIS G. SLAY

An ordinance establishing the per ward expenditures of the Ward Capital Improvements Account funds appropriated in Fund 1220 of Ordinance 64933 (CSBB No. 1) in the amount of Nine Million Dollars (\$9,000,000) and containing an emergency clause.

WHEREAS, upon the recommendation of the Board of Estimate and Apportionment, the Board of Aldermen has now determined the specific use of said funds.

BE IT ORDAINED BY THE CITY OF ST. LOUIS AS FOLLOWS:

SECTION ONE. There are hereby established per ward expenditures totaling Nine Million Dollars (\$9,000,000) for which funds are included in the general appropriation ordinance for the fiscal year beginning July 1, 2000, providing a total of Three Hundred Twenty One Thousand, Four Hundred Dollars (\$321,400) for capital improvements in each of the City's twenty eight ward subaccounts and such funds are hereby authorized to be expended by contract or otherwise and used for the purposes designed in Exhibit A.

SECTION TWO. This ordinance being deemed necessary for the immediate preservation of the public health, welfare, safety and morals, it is hereby declared to be an emergency measure pursuant to Article IV, Section 19 and 20 of the Charter and shall become effective immediately upon passage and approval by the Mayor.

EXHIBIT A

Ward FY2001 CAPITAL BUDGET

WARD IMPROVEMENT ACCOUNT

WARD 1 SUBACCOUNT (FUND 1220)

SOURCE OF FUNDS

Capital Improvement Sales Tax - (1/28 of Wards) 321,400

TOTAL FUNDS AVAILABLE FOR APPROPRIATION \$321,400

USES OF FUNDS

STREET IMPROVEMENTS 67,000

Residential Street Resurfacing

Goodfellow Between; Lotus & Natural Bridge

OTHER IMPROVEMENTS 254,000

Alley Reconstruction

City Block #4995

City Block #5088

Refuse Container Replacement

CONTINGENCY FUND 400

Contingency for Future Projects

TOTAL USE OF FUNDS \$321,400

EXHIBIT A

Ward FY2001 CAPITAL BUDGET

WARD IMPROVEMENT ACCOUNT

WARD 2 SUBACCOUNT (FUND 1220)

SOURCE OF FUNDS

Capital Improvement Sales Tax - (1/28 of Wards) 321,400

TOTAL FUNDS AVAILABLE FOR APPROPRIATION \$321,400

USES OF FUNDS

STREET IMPROVEMENTS 10,000

Chip "n" Seal Traction Enhancement

Switzer and Riverview

PARK IMPROVEMENTS 60,000

Neighborhood Park Improvements

OTHER IMPROVEMENTS 96,000

50/50 Sidewalk Program

Refuse Container Replacement

Street Lighting Enhancement

Street Tree Program

CONTINGENCY FUND 155,400

Contingency for Future Projects

TOTAL USE OF FUNDS \$321,400

EXHIBIT A

Ward FY2001 CAPITAL BUDGET

WARD IMPROVEMENT ACCOUNT

WARD 3 SUBACCOUNT (FUND 1220)

SOURCE OF FUNDS

Capital Improvement Sales Tax - (1/28 of Wards) 321,400

TOTAL FUNDS AVAILABLE FOR APPROPRIATION \$321,400

USES OF FUNDS

STREET IMPROVEMENTS 33,000

Chip "n" Seal Traction Enhancement

Grand Between; Blair & Broadway

Residential Street Resurfacing

Vandeventer Between; Sullivan & Natural Bridge

PARK IMPROVEMENTS 60,000

Neighborhood Park Improvements

HYDE PARK Upgrade Comfort Station to meet ADA requirements

OTHER IMPROVEMENTS 228,000

50/50 Sidewalk Program

Gate/Entry or Restrictor Renovations or Repairs

Vandeventer & Sullivan

Street Tree Program

CONTINGENCY FUND 400

Contingency for Future Projects

TOTAL USE OF FUNDS \$321,400

EXHIBIT A

Ward FY2001 CAPITAL BUDGET

WARD IMPROVEMENT ACCOUNT

WARD 4 SUBACCOUNT (FUND 1220)

SOURCE OF FUNDS

Capital Improvement Sales Tax - (1/28 of Wards) 321,400

TOTAL FUNDS AVAILABLE FOR APPROPRIATION \$321,400

USES OF FUNDS

OTHER IMPROVEMENTS 171,000

50/50 Sidewalk Program

Alley Reconstruction

City Block #3731

Refuse Container Replacement

Street Tree Program

CONTINGENCY FUND 150,400

Contingency for Future Projects

TOTAL USE OF FUNDS \$321,400

EXHIBIT A

Ward FY2001 CAPITAL BUDGET

WARD IMPROVEMENT ACCOUNT

WARD 5 SUBACCOUNT (FUND 1220)

SOURCE OF FUNDS

Capital Improvement Sales Tax - (1/28 of Wards) 321,400

TOTAL FUNDS AVAILABLE FOR APPROPRIATION \$321,400

USES OF FUNDS

PARK IMPROVEMENTS 18,500

Neighborhood Park Improvements

CARR SQUARE PARK

OTHER IMPROVEMENTS 202,000

Street Lighting Enhancement

CONTINGENCY FUND 100,900

Contingency for Future Projects

TOTAL USE OF FUNDS \$321,400

EXHIBIT A

Ward FY2001 CAPITAL BUDGET

WARD IMPROVEMENT ACCOUNT

WARD 6 SUBACCOUNT (FUND 1220)

SOURCE OF FUNDS

Capital Improvement Sales Tax - (1/28 of Wards) 321,400

TOTAL FUNDS AVAILABLE FOR APPROPRIATION \$321,400

USES OF FUNDS

STREET IMPROVEMENTS 65,800

Chip "n" Seal Traction Enhancement

Jefferson and Chouteau

Residential Street Resurfacing

18th Street Between; Lafayette & Park

Caroline Between; Cardinal & Compton

Eads Between; California & Nebraska

Missouri Between; Lafayette & S/to Dead End

PARK IMPROVEMENTS 33,500

Neighborhood Park Improvements

LAFAYETTE PARK Trash containers

LAFAYETTE PARK Lake wall and perimeter walk renovations

OTHER IMPROVEMENTS 167,000

50/50 Sidewalk Program

Curb/Gutter & Sidewalk Repairs/Reconstruction

Park & Compton Sidewalk and curb construction

Gate/Entry or Restrictor Renovations or Repairs

Harris Stowe College Entry Feature

Improvement Project

SJI Site Site improvements

Refuse Container Replacement

Street Tree Program

CONTINGENCY FUND 55,100

Contingency for Future Projects

TOTAL USE OF FUNDS \$321,400

EXHIBIT A

Ward FY2001 CAPITAL BUDGET

WARD IMPROVEMENT ACCOUNT

WARD 7 SUBACCOUNT (FUND 1220)

SOURCE OF FUNDS

Capital Improvement Sales Tax - (1/28 of Wards) 321,400

TOTAL FUNDS AVAILABLE FOR APPROPRIATION \$321,400

USES OF FUNDS

STREET IMPROVEMENTS 225,700

Chip "n" Seal Traction Enhancement

12th St Viaduct & Chouteau

Russell & Gravois

Residential Street Resurfacing

13th Between; Ann & Barton

3rd Between; Planet Hollywood & Morgan Street

9th Street Between; Park & I-55

Allen Between; Gravois & 12th Street

Ann Ave. Between; Gravois & Jefferson

Emmet Between; 9th & W/to Dead End

Iowa Between; Magnolia & Pestalozzi

Iowa Between; Sidney & Gravois

Lynch Between; Jefferson & Gravois

Lynch Between; Gravois & Iowa

Soulard Between; 10th & 7th Streets

STL Works Projects Paving overrun for STL Works 2000 projects

Victor Between; 12th & 18th Streets

Traffic Signal Improvements

Chouteau & 7th Street Traffic signal with pedestrian walk

PARK IMPROVEMENTS 600

Neighborhood Park Reforestation

FOX PARK Reforestation

MESTRES PARK Reforestation

OTHER IMPROVEMENTS 75,700

Improvement Project

Soulard Market Repairs

New Alley Construction

Bohemiam Hills Alley Construction

Refuse Container Replacement

Roll-Out Carts North & South sides of Morrison

Street Lighting Enhancement

Soulard Area

Street Tree Program

CONTINGENCY FUND 19,400

Contingency for Future Projects

TOTAL USE OF FUNDS \$321,400

EXHIBIT A

Ward FY2001 CAPITAL BUDGET

WARD IMPROVEMENT ACCOUNT

WARD 8 SUBACCOUNT (FUND 1220)

SOURCE OF FUNDS

Capital Improvement Sales Tax - (1/28 of Wards) 321,400

TOTAL FUNDS AVAILABLE FOR APPROPRIATION \$321,400

USES OF FUNDS

STREET IMPROVEMENTS 196,100

Chip "n" Seal Traction Enhancement

Vandeventer Between; Kingshighway & McRee

Residential Street Resurfacing

Cleveland Between; Thurman & Lawrence

Cleveland Between; Spring & E/Cul de Sac @Grand

Cleveland Between; Lawrence & 39th Street

Cleveland Between; Tower Grove & Klemm

Cleveland Between; Klemm & Thurman

Flad Between; Lawrence & 39th Street

Flad Between; Thurman & Lawrence

Flad Between; 39th Street & Spring

Flad Between; Spring & E/Cul de Sac @Grand

Flad Between; Klemm & Thurman

Flad Between; Tower Grove & Klemm

Magnolia Pl. Between; Thurman & Lawrence

Shenandoah Between; 39th Street & Spring

Shenandoah Between; Lawrence & 39th Street

Shenandoah Between; Spring & E/Cul de Sac @Grand

Shenandoah Between; Thurman & Lawrence

OTHER IMPROVEMENTS 125,300

50/50 Sidewalk Program

Median or Cul de Sac Construction/Renovation

Grand & Shenandoah Cul-de-Sac demolition and alley access
renovations

Refuse Container Replacement

TOTAL USE OF FUNDS \$321,400

EXHIBIT A

Ward FY2001 CAPITAL BUDGET

WARD IMPROVEMENT ACCOUNT

WARD 9 SUBACCOUNT (FUND 1220)

SOURCE OF FUNDS

Capital Improvement Sales Tax - (1/28 of Wards) 321,400

TOTAL FUNDS AVAILABLE FOR APPROPRIATION \$321,400

USES OF FUNDS

STREET IMPROVEMENTS 152,000

Chip "n" Seal Traction Enhancement

Various intersections

Residential Street Resurfacing

11th Between; Sidney & Lynch

9th Between; Sidney & Victor

Compton Between; Cherokee & Gravois

Iowa Between; Utah & Wyoming

Lemp Between; Lynch & Sidney

Lemp Between; Arsenal & Pestalozzi

McGirk Between; 12th & 11th

Oregon Between; Utah & Wyoming

Oregon Between; Cherokee & Utah

Pestalozzi Between; Compton & Gravois

Senate Between; Lemp & W/to alley

Virginia Between; Compton & Gravois

PARK IMPROVEMENTS 15,000

Neighborhood Park Improvements

Various Parks Miscellaneous Improvements

OTHER IMPROVEMENTS 85,000

50/50 Sidewalk Program

Amount needed to repair all locations on waiting list. 18 Locations

Refuse Container Replacement

Street Tree Program

CONTINGENCY FUND 69,40

Contingency for Future Projects

TOTAL USE OF FUNDS \$321,400

EXHIBIT A

Ward FY2001 CAPITAL BUDGET

WARD IMPROVEMENT ACCOUNT

WARD 10 SUBACCOUNT (FUND 1220)

SOURCE OF FUNDS

Capital Improvement Sales Tax - (1/28 of Wards) 321,400

TOTAL FUNDS AVAILABLE FOR APPROPRIATION \$321,400

USES OF FUNDS

STREET IMPROVEMENTS 186,900

Chip "n" Seal Traction Enhancement

Residential Street Resurfacing

Illinois Between; Potomac & Miami

Indiana Between; Chippewa & alley South of Cherokee

Jefferson Between; Chippewa & Cherokee

Missouri Between; Potomac & Miami

Missouri Between; Chippewa & Osage

Nebraska Between; Potomac & Chippewa

Pennsylvania Between; Cherokee & Winnebago

Wisconsin Between; Cherokee & Miami

PARK IMPROVEMENTS 46,000

Neighborhood Park Improvements

GRAVOIS PARK Electrical renovations at the Gazebo

GRAVOIS PARK Repair tile roof

GRAVOIS PARK Playground resurfacing

OTHER IMPROVEMENTS 88,500

50/50 Sidewalk Program

Improvement Project

Fire House #3 Roof repair

Refuse Container Replacement

TOTAL USE OF FUNDS \$321,400

EXHIBIT A

Ward FY2001 CAPITAL BUDGET

WARD IMPROVEMENT ACCOUNT

WARD 11 SUBACCOUNT (FUND 1220)

SOURCE OF FUNDS

Capital Improvement Sales Tax - (1/28 of Wards) 321,400

TOTAL FUNDS AVAILABLE FOR APPROPRIATION \$321,400

USES OF FUNDS

PARK IMPROVEMENTS 15,000

Neighborhood Park Improvements

BELLERIVE PARK Sidewalk improvements under bridge

BELLERIVE PARK Improvements to the circle drive fence

OTHER IMPROVEMENTS 140,000

50/50 Sidewalk Program

Refuse Container Replacement

Street Tree Program

CONTINGENCY FUND 166,400

Contingency for Future Projects

TOTAL USE OF FUNDS \$321,400

EXHIBIT A

Ward FY2001 CAPITAL BUDGET

WARD IMPROVEMENT ACCOUNT

WARD 12 SUBACCOUNT (FUND 1220)

SOURCE OF FUNDS

Capital Improvement Sales Tax - (1/28 of Wards) 321,400

TOTAL FUNDS AVAILABLE FOR APPROPRIATION \$321,400

USES OF FUNDS

CONTINGENCY FUND 321,400

Contingency for Future Projects

TOTAL USE OF FUNDS \$321,400

EXHIBIT A

Ward FY2001 CAPITAL BUDGET

WARD IMPROVEMENT ACCOUNT

WARD 13 SUBACCOUNT (FUND 1220)

SOURCE OF FUNDS

Capital Improvement Sales Tax - (1/28 of Wards) 321,400

TOTAL FUNDS AVAILABLE FOR APPROPRIATION \$321,400

USES OF FUNDS

STREET IMPROVEMENTS 171,100

Chip "n" Seal Traction Enhancement

Dangerous Intersections

Residential Street Resurfacing

California Between; Oceola & Meramec

Eiler Between; Alaska & Alabama

Liberty Between; Virginia & Compton

Michigan Between; Oceola & Mt. Pleasant Park

Minnesota Between; Dakota & Meramec

Oregon Between; Oceola & Meramec

Schiller Pl. Between; Ulena & Morganford

Taft Between; Virginia & Compton

Tennessee Between; Eichelberger & Delor

PARK IMPROVEMENTS 50,300

Neighborhood Park Improvements

MT. PLEASANT PARK Various Projects

OTHER IMPROVEMENTS 100,000

50/50 Sidewalk Program

Refuse Container Replacement

Street Tree Program

TOTAL USE OF FUNDS \$321,400

EXHIBIT A

Ward FY2001 CAPITAL BUDGET

WARD IMPROVEMENT ACCOUNT

WARD 14 SUBACCOUNT (FUND 1220)

SOURCE OF FUNDS

Capital Improvement Sales Tax - (1/28 of Wards) 321,400

TOTAL FUNDS AVAILABLE FOR APPROPRIATION \$321,400

USES OF FUNDS

STREET IMPROVEMENTS 237,900

Chip "n" Seal Traction Enhancement

Various Intersections

Residential Street Resurfacing

Beethoven Between; Morganford & Gravois

Beethoven Between; Alfred & Morganford

Beethoven Between; Ridgewood & Alfred

Christy Bld. Between; Kingshighway & Gravois

Devonshire Between; Kingshighway & Mackland

Jessica Ave. Between; Osceola & Bingham

Neosho Between; Morganford & Gravois

Osceola Between; Alfred & Morganford

Osceola Between; Ridgewood & Alfred

Osceola Between; Morganford & Gravois

Southerland Between; Brannon & Mackland

Southerland Between; Kingshighway & Brannon

Taft Between; Morganford & Gravois

OTHER IMPROVEMENTS 75,077

50/50 Sidewalk Program

Refuse Container Replacement

Street Tree Program

CONTINGENCY FUND 8,423

Contingency for Future Projects

TOTAL USE OF FUNDS \$321,400

EXHIBIT A

Ward FY2001 CAPITAL BUDGET

WARD IMPROVEMENT ACCOUNT

WARD 15 SUBACCOUNT (FUND 1220)

SOURCE OF FUNDS

Capital Improvement Sales Tax - (1/28 of Wards) 321,400

TOTAL FUNDS AVAILABLE FOR APPROPRIATION \$321,400

USES OF FUNDS

STREET IMPROVEMENTS 255,200

Chip "n" Seal Traction Enhancement

Dangerous Intersections

Gustine Between; Gravois & Potomac

Residential Street Resurfacing

Connecticut Between; Alfred & W/to Dead End

Fairview Between; Oakhill & Roger

Giles Between; Chippewa & Dunnica

Humphrey Between; Oakhill & Roger

Juniata Between; Oakhill & Roger

Juniata Between; Bent & Oakhill

Juniata Between; Grand & Gustine

Juniata Between; Morganford & Bent

Magnolia Between; Kingshighway & Tower Grove

Oakhill Between; Tholozan & Utah

Oakhill Between; Utah & Connecticut

PARK IMPROVEMENTS 5,000

Neighborhood Park Improvements

Miscellaneous Planting Projects

OTHER IMPROVEMENTS 48,000

Refuse Container Replacement

Street Tree Program

CONTINGENCY FUND 13,200

Contingency for Future Projects

TOTAL USE OF FUNDS \$321,400

EXHIBIT A

Ward FY2001 CAPITAL BUDGET

WARD IMPROVEMENT ACCOUNT

WARD 16 SUBACCOUNT (FUND 1220)

SOURCE OF FUNDS

Capital Improvement Sales Tax - (1/28 of Wards) 321,400

TOTAL FUNDS AVAILABLE FOR APPROPRIATION \$321,400

USES OF FUNDS

STREET IMPROVEMENTS 104,400

Chip "n" Seal Traction Enhancement

River Des Peres

Residential Street Resurfacing

Clifton Between; Eichelberger & Loughborough

Plainview Between; Jamieson & Chippewa

Rhodes Between; Hampton & Kingshighway

PARK IMPROVEMENTS 55,000

Neighborhood Park Improvements

Francis Park Sidewalk Replacement Phase V

Francis Park Concrete Pad for Band Stand

OTHER IMPROVEMENTS 116,000

50/50 Sidewalk Program

Refuse Container Replacement

CONTINGENCY FUND 46,000

Contingency for Future Projects

TOTAL USE OF FUNDS \$321,400

EXHIBIT A

Ward FY2001 CAPITAL BUDGET

WARD IMPROVEMENT ACCOUNT

WARD 17 SUBACCOUNT (FUND 1220)

SOURCE OF FUNDS

Capital Improvement Sales Tax - (1/28 of Wards) 321,400

TOTAL FUNDS AVAILABLE FOR APPROPRIATION \$321,400

USES OF FUNDS

OTHER IMPROVEMENTS 321,400

50/50 Sidewalk Program

Curb/Gutter & Sidewalk Repairs/Reconstruction

Council Tower at Grand Curb/sidewalk improvements

SLU High School Curb reconstruction

St.Louis Cathedral Apron closure & curb placement

Decorative Signage, Art or Monument

Decorative Street Lights

Lindell Area

West Pine Area

Decorative Trash Receptacles or Planters

4400 Block of West Pine Planters

Newstead Area Trash receptacles (3)
Salvation Army Area Trash receptacle
St. Cronan Area Trash receptacle
Wexford Apts Area Trash receptacle
Improvement Project
Manchester Improvements
Park or Garden Area Improvements
Rosati-Kain Tree lawn construction
TOTAL USE OF FUNDS \$321,400

EXHIBIT A

Ward FY2001 CAPITAL BUDGET

WARD IMPROVEMENT ACCOUNT

WARD 18 SUBACCOUNT (FUND 1220)

SOURCE OF FUNDS

Capital Improvement Sales Tax - (1/28 of Wards) 321,400

TOTAL FUNDS AVAILABLE FOR APPROPRIATION \$321,400

USES OF FUNDS

OTHER IMPROVEMENTS 301,400

Alley Reconstruction

City Block #3761 Taylor & Walton - north of Enright

Curb/Gutter & Sidewalk Repairs/Reconstruction

4200 Block of West Belle Curb & sidewalk reconstruction

Decorative Street Lights

West Pine Location

Gate/Entry or Restrictor Renovations or Repairs

Raymond Place Entry feature

Improvement Project

Fountain Park Decorative fence and landscaping

Maryland at Whittier Decorative fence

Street Tree Program

CONTINGENCY FUND 20,000

Contingency for Future Projects

TOTAL USE OF FUNDS \$321,400

EXHIBIT A

Ward FY2001 CAPITAL BUDGET

WARD IMPROVEMENT ACCOUNT

WARD 19 SUBACCOUNT (FUND 1220)

SOURCE OF FUNDS

Capital Improvement Sales Tax - (1/28 of Wards) 321,400

TOTAL FUNDS AVAILABLE FOR APPROPRIATION \$321,400

USES OF FUNDS

OTHER IMPROVEMENTS 267,000

50/50 Sidewalk Program

Neighborhood Development Project

Grand Oak Housing Site work development

Grand Rock Housing Site work development

Sidewalk Improvements

1900 Market Area Sidewalk reconstruction

2501 Grand Area Sidewalk/tree construction

Vandeventer & McPhearson Sidewalk/tree construction

Street Tree Program

CONTINGENCY FUND 54,400

Contingency for Future Projects

TOTAL USE OF FUNDS \$321,400

EXHIBIT A

Ward FY2001 CAPITAL BUDGET

WARD IMPROVEMENT ACCOUNT

WARD 20 SUBACCOUNT (FUND 1220)

SOURCE OF FUNDS

Capital Improvement Sales Tax - (1/28 of Wards) 321,400

TOTAL FUNDS AVAILABLE FOR APPROPRIATION \$321,400

USES OF FUNDS

OTHER IMPROVEMENTS 321,400

Curb/Gutter & Sidewalk Repairs/Reconstruction

Euclid Between; Leduc & Natural Bridge

TOTAL USE OF FUNDS \$321,400

EXHIBIT A

Ward FY2001 CAPITAL BUDGET

WARD IMPROVEMENT ACCOUNT

WARD 21 SUBACCOUNT (FUND 1220)

SOURCE OF FUNDS

Capital Improvement Sales Tax - (1/28 of Wards) 321,400

TOTAL FUNDS AVAILABLE FOR APPROPRIATION \$321,400

USES OF FUNDS

STREET IMPROVEMENTS 131,000

Chip "n" Seal Traction Enhancement

Lee Between; Prairie & Newstead

Newstead Between; Pope & Taylor

Pope & West Florissant

West Florissant Between; Redbud & I-70

Residential Street Resurfacing

Penrose Between; Clay & Fair

Sarah Between; Greer & Ashland

Sullivan Between; Vandeventer & Clay

Vandeventer Between; Sullivan & Natural Bridge

OTHER IMPROVEMENTS 101,000

50/50 Sidewalk Program

Refuse Container Replacement

Street Tree Program

CONTINGENCY FUND 89,400

Contingency for Future Projects

TOTAL USE OF FUNDS \$321,400

EXHIBIT A

Ward FY2001 CAPITAL BUDGET

WARD IMPROVEMENT ACCOUNT

WARD 22 SUBACCOUNT (FUND 1220)

SOURCE OF FUNDS

Capital Improvement Sales Tax - (1/28 of Wards) 321,400

TOTAL FUNDS AVAILABLE FOR APPROPRIATION \$321,400

USES OF FUNDS

STREET IMPROVEMENTS 62,500

Residential Street Resurfacing

Goodfellow Between; Lotus & Natural Bridge

Minerva Between; Hodiamont & Blackstone

OTHER IMPROVEMENTS 221,000

50/50 Sidewalk Program

Street Tree Program

CONTINGENCY FUND 37,900

Contingency for Future Projects

TOTAL USE OF FUNDS \$321,400

EXHIBIT A

Ward FY2001 CAPITAL BUDGET

WARD IMPROVEMENT ACCOUNT

WARD 23 SUBACCOUNT (FUND 1220)

SOURCE OF FUNDS

Capital Improvement Sales Tax - (1/28 of Wards) 321,400

TOTAL FUNDS AVAILABLE FOR APPROPRIATION \$321,400

USES OF FUNDS

PARK IMPROVEMENTS 215,000

Neighborhood Park Improvements

LINDENWOOD PARK Remove Basketball Court and Install Roller Hockey Rink

TILLES PARK Rebuild Tennis Courts

TILLES PARK New Roller Hockey Rink

OTHER IMPROVEMENTS 105,000

50/50 Sidewalk Program

Street Tree Program

CONTINGENCY FUND 1,400

Contingency for Future Projects

TOTAL USE OF FUNDS \$321,400

EXHIBIT A

Ward FY2001 CAPITAL BUDGET

WARD IMPROVEMENT ACCOUNT

WARD 24 SUBACCOUNT (FUND 1220)

SOURCE OF FUNDS

Capital Improvement Sales Tax - (1/28 of Wards) 321,400

TOTAL FUNDS AVAILABLE FOR APPROPRIATION \$321,400

USES OF FUNDS

PARK IMPROVEMENTS 47,400

Neighborhood Park Improvements

OTHER IMPROVEMENTS 274,000

50/50 Sidewalk Program

Decorative Signage, Art or Monument

Improvement Project

Tamm & Villa Tie-wall renovations

Refuse Container Replacement

Street Tree Program

TOTAL USE OF FUNDS \$321,400

EXHIBIT A

Ward FY2001 CAPITAL BUDGET

WARD IMPROVEMENT ACCOUNT

WARD 25 SUBACCOUNT (FUND 1220)

SOURCE OF FUNDS

Capital Improvement Sales Tax - (1/28 of Wards) 321,400

TOTAL FUNDS AVAILABLE FOR APPROPRIATION \$321,400

USES OF FUNDS

PARK IMPROVEMENTS 25,000

Neighborhood Park Improvements

Various Parks Miscellaneous improvements

OTHER IMPROVEMENTS 53,500

50/50 Sidewalk Program

Refuse Container Replacement

Street Tree Program

CONTINGENCY FUND 242,900

Contingency for Future Projects

TOTAL USE OF FUNDS \$321,400

EXHIBIT A

Ward FY2001 CAPITAL BUDGET

WARD IMPROVEMENT ACCOUNT

WARD 26 SUBACCOUNT (FUND 1220)

SOURCE OF FUNDS

Capital Improvement Sales Tax - (1/28 of Wards) 321,400

TOTAL FUNDS AVAILABLE FOR APPROPRIATION \$321,400

USES OF FUNDS

CONTINGENCY FUND 321,400

Contingency for Future Projects

TOTAL USE OF FUNDS \$321,400

EXHIBIT A

Ward FY2001 CAPITAL BUDGET

WARD IMPROVEMENT ACCOUNT

WARD 27 SUBACCOUNT (FUND 1220)

SOURCE OF FUNDS

Capital Improvement Sales Tax - (1/28 of Wards) 321,400

TOTAL FUNDS AVAILABLE FOR APPROPRIATION \$321,400

USES OF FUNDS

OTHER IMPROVEMENTS 130,000

Alley Reconstruction

City Block #5811

CONTINGENCY FUND 191,400

Contingency for Future Projects

TOTAL USE OF FUNDS \$321,400

EXHIBIT A

Ward FY2001 CAPITAL BUDGET

WARD IMPROVEMENT ACCOUNT

WARD 28 SUBACCOUNT (FUND 1220)

SOURCE OF FUNDS

Capital Improvement Sales Tax - (1/28 of Wards) 321,400

TOTAL FUNDS AVAILABLE FOR APPROPRIATION \$321,400

USES OF FUNDS

STREET IMPROVEMENTS 20,000

Residential Street Resurfacing

Forest Park Parkway Between; Euclid & Union

OTHER IMPROVEMENTS 142,000

50/50 Sidewalk Program

Neighborhood Development Project

Argyle Parking Garage Site improvements

Refuse Container Replacement

CONTINGENCY FUND 159,400

Contingency for Future Projects

TOTAL USE OF FUNDS \$321,400

Legislative History				
1ST READING	REF TO COMM	COMMITTEE	COMM SUB	COMM AMEND
06/23/00	06/23/00	W&M		
2ND READING	FLOOR AMEND	FLOOR SUB	PERFECTN	PASSAGE
06/30/00			07/07/00	
ORDINANCE	VETOED	VETO OVR	SIGNED BY MAYOR	
64993			07/17/00	